

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner
Month Ending: March 31, 2023

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	13,635,891.30
1120	Reg. & Prob. EE - OVT & Allow.	157,475.91
1210	Term EE Only - Norm. Salaries	1,330,497.93
1220	Term EE Only - OVT & Allow.Pay	7,707.72
1411	Mem & Caucus Staff -NormSalary	6,334.53
1500	Temporary Help	66,414.60
		15,204,321.99
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	518,250.95
2131	EI - Employer's Contributions	169,962.96
2221	Publ. Serv. Pension Fund/PSPF	1,355,359.89
2320	SH&H Plan - Employer's Cont.	287,370.05
2330	LTIP Plan - Employer's Cont.	204,810.94
2341	Grp Life Ins Plan-Emplyrs Cont	18,604.17
2350	Dental Plan - Employer's Cont.	150,596.26
2360	Employer Health Tax	302,830.25
2410	Workers' Compensation	4,810.54
2520	Compass/Mat/Parent/Adopt.Leave	214,606.12
2630	Severance Pay	192,461.00
2720	In Lieu of Benefits	69,922.34
		3,489,585.47

Account Code	Description	Year-to-Date Expenditures
Transportation and Communication		
3121	Telephone - General	22,398.18
3123	Long Distance Calls	293.59
3132	Communication Devices Services	39,633.47
3135	Voice Mail	4,025.70
3136	Internet Access	16,589.46
3137	Conference Calls	1,295.68
3201	Mailing / Mail House Services	47.09
3202	Courier& Delivery Services	2,515.72
3523	Accommodation - IPC Staff	1,330.24
3533	Air Travel - IPC Staff	2,255.17
3543	Car Rent/Personal Car-IPC	44.70
3713	Other Exp - IPC Staff	1,550.82
3730	Accom - Other Individuals Trv	5,400.61
3760	Other Trv Exp-Othr Individ Trv	3,033.78
		100,414.21
Services		
4131	Jobs Advertising	40,574.57
4160	Communication Products & Serv.	90,549.69
4180	Media Monitoring	41,728.61
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	19,528.14
4260	Rent- Office & T.O. Accom	1,716,846.81
4280	Rental - Other Items	-
4293	Catering,Reception,Hospitality	2,356.21
4330	Janitorial Services	82,977.76
4331	TV Services	1,044.27
4332	Security & Protection Services	15,107.92
4360	Mgmt Consulting/Prof. Services	298,888.71
4370	Tech Consulting/Prof. Services	467,220.48
4380	Other consulting&prof services	32,716.16
4390	Legal Services	18,636.75
4576	General Maintenance	6,785.24
4581	General Maint.-Furn./Other Equ	35,834.81
4582	Computer Hardware Maintenance	236,693.69

Account Code	Description	Year-to-Date Expenditures
4583	Computer Software Maintenance	233,021.88
4721	Staff Training & Dev.Non Tax	87,141.89
4731	Other Services	67,049.67
4736	Translations	74,114.96
		3,568,818.22
	Supplies and Equipment	
5080	Computers & Peripheral Equip.	4,742.10
5121	Furniture	3,552.90
5130	Offices Machines & Equipment	(93.11)
5142	Communications Accessories	6,640.76
5591	General Household Goods	81.53
5600	Medical Equipment and Supplies	269.03
5711	General Office Supplies	14,560.05
5712	Toners	-
5713	Paper Supplies	15.04
5721	Books and Publications	111,817.85
5726	Newspapers&Newspaper Renewals	6,957.30
5891	Other General Supplies	5,208.62
9105	Misc. Revenues/Recoveries (PY)	(15,714.74)
		138,037.33
	Total	22,501,177.22