

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2023

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	2,759,287.51
1120	Reg. & Prob. EE - OVT & Allow.	1,099.55
1210	Term EE Only - Norm. Salaries	215,986.79
1220	Term EE Only - OVT & Allow.Pay	296.53
		2,976,670.38
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	132,393.84
2131	EI - Employer's Contributions	42,424.98
2221	Publ. Serv. Pension Fund/PSPF	257,819.29
2320	SH&H Plan - Employer's Cont.	77,784.52
2330	LTIP Plan - Employer's Cont.	54,641.46
2341	Grp Life Ins Plan-Employrs Cont	4,936.15
2350	Dental Plan - Employer's Cont.	40,880.79
2360	Employer Health Tax	58,580.72
2410	Workers' Compensation	1,172.29
2520	Compass/Mat/Parent/Adopt.Leave	12,771.36
2630	Severance Pay	21,474.96
2720	In Lieu of Benefits	9,768.51
		714,648.87

Transportation and Communication

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Account Code	Description	Year-to-Date Expenditures
3121	Telephone - General	1,006.20
3123	Long Distance Calls	27.33
3132	Communication Devices Services	11,023.92
3135	Voice Mail	126.00
3136	Internet Access	3,616.56
3137	Conference Calls	46.16
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	729.26
3523	Accommodation - IPC Staff	2,364.22
3533	Air Travel - IPC Staff	2,805.63
3543	Car Rent/Personal Car-IPC	205.04
3713	Other Exp - IPC Staff	638.48
3730	Accom - Other Individuals Trv	2,835.01
3760	Other Trv Exp-Othr Individ Trv	3,258.66
		28,682.47
	Services	
4131	Jobs Advertising	8,462.32
4160	Communication Products & Serv.	83,990.71
4180	Media Monitoring	39,807.99
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	4,574.48
4260	Rent- Office & T.O. Accom	633,689.88
4280	Rental - Other Items	-
4293	Catering,Reception,Hospitality	243.50
4330	Janitorial Services	21,502.92
4331	TV Services	171.73
4332	Security & Protection Services	3,128.95
4360	Mgmt Consulting/Prof. Services	28,721.00
4370	Tech Consulting/Prof. Services	79,776.74

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4380	Other consulting&prof services	-
4390	Legal Services	5,176.00
4576	General Maintenance	4,655.40
4581	General Maint.-Furn./Other Equ	1,908.39
4582	Computer Hardware Maintenance	53,640.34
4583	Computer Software Maintenance	12,962.95
4721	Staff Training & Dev.Non Tax	30,210.62
4731	Other Services	5,602.87
4736	Translations	18,679.11
		1,036,905.90
	Supplies and Equipment	
5080	Computers & Peripheral Equip.	-
5121	Furniture	279.50
5130	Offices Machines & Equipment	2,206.01
5142	Communications Accessories	-
5591	General Household Goods	-
5600	Medical Equipment and Supplies	186.41
5711	General Office Supplies	1,447.46
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	26,146.86
5726	Newspapers&Newspaper Renewals	391.05
5891	Other General Supplies	1,799.12
		32,456.41
	Total	4,789,364.03