

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	2,456,222.46
1120	Reg. & Prob. EE - OVT & Allow.	1,064.23
1210	Term EE Only - Norm. Salaries	225,913.93
		2,683,200.62
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	92,120.35
2131	EI - Employer's Contributions	36,777.54
2221	Publ. Serv. Pension Fund/PSPF	234,362.50
2320	SH&H Plan - Employer's Cont.	64,091.66
2330	LTIP Plan - Employer's Cont.	35,207.05
2341	Grp Life Ins Plan-Employrs Cont	4,601.40
2350	Dental Plan - Employer's Cont.	32,004.37
2360	Employer Health Tax	52,915.08
2410	Workers' Compensation	1,093.28
2520	Compass/Mat/Parent/Adopt.Leave	13,646.79
2720	In Lieu of Benefits	10,308.04
		577,128.06
	Transportation and Communication	
3121	Telephone - General	-
3123	Long Distance Calls	37.23

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
3132	Communication Devices Services	5,563.51
3135	Voice Mail	-
3136	Internet Access	4,499.98
3137	Conference Calls	29.85
3201	Mailing / Mail House Services	40.00
3202	Courier& Delivery Services	4,064.51
3412	Individual Relocation Expenses	-
3523	Accommodation - IPC Staff	1,650.50
3533	Air Travel - IPC Staff	998.70
3543	Car Rent/Personal Car-IPC	819.66
3713	Other Exp - IPC Staff	1,701.35
3714	Other Trv Exp-Non IPC St	-
		19,405.29

Services

4131	Jobs Advertising	1,650.00
4160	Communication Products & Serv.	3,136.00
4180	Media Monitoring	2,010.00
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	5,261.45
4260	Rent- Office & T.O. Accom	570,667.08
4280	Rental - Other Items	209.70
4292	Space Rental	3,328.12
4293	Catering,Reception,Hospitality	4,208.05
4330	Janitorial Services	23,060.00
4331	TV Services	114.62

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
4332	Security & Protection Services	2,772.91
4360	Mgmt Consulting/Prof. Services	26,675.69
4370	Tech Consulting/Prof. Services	86,453.50
4380	Other consulting&prof services	400.00
4384	Printing	121.84
4390	Legal Services	2,627.00
4531	Construction	6,158.35
4576	General Maintenance	1,366.00
4581	General Maint.-Furn./Other Equ	-
4582	Computer Hardware Maintenance	984.12
4583	Computer Software Maintenance	1,567.75
4721	Staff Training & Dev.Non Tax	10,325.46
4723	French Language Training	-
4731	Other Services	1,779.53
4734	Moving Services	203.00
4736	Translations	12,059.12
		767,139.29

Supplies and Equipment

5080	Computers & Peripheral Equip.	3,845.07
5100	Application Software	4,812.00
5121	Furniture	11,175.73
5122	Framing	-
5130	Offices Machines & Equipment	4,103.15
5142	Communications Accessories	188.76
5221	Meals	83.72
5591	General Household Goods	63.06

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	4,493.06
5712	Toners	3,177.00
5713	Paper Supplies	-
5721	Books and Publications	16,036.10
5726	Newspapers&Newspaper Renewals	1,696.00
5891	Other General Supplies	4,216.60
		<u>53,890.25</u>
	Total	<u>4,100,763.51</u>