

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: September 30, 2024

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	8,795,452.01
1120	Reg. & Prob. EE - OVT & Allow.	237,867.68
1210	Term EE Only - Norm. Salaries	665,179.15
1220	Term EE Only - OVT & Allow.Pay	434.76
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		9,698,933.60
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Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	272,088.45
2131	EI - Employer's Contributions	79,325.91
2221	Publ. Serv. Pension Fund/PSPF	921,798.60
2320	SH&H Plan - Employer's Cont.	188,248.46
2330	LTIP Plan - Employer's Cont.	128,390.04
2341	Grp Life Ins Plan-Employrs Cont	11,727.28
2350	Dental Plan - Employer's Cont.	105,201.86
2360	Employer Health Tax	191,653.19
2410	Workers' Compensation	2,615.82
2520	Compass/Mat/Parent/Adopt.Leave	39,319.43
2630	Severance Pay	49,145.10
2720	In Lieu of Benefits	29,226.28
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		2,018,740.42
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Transportation and Communication		
3121	Telephone - General	3,071.10
3123	Long Distance Calls	7.28
3132	Communication Devices Services	21,642.42
3135	Voice Mail	378.00
3136	Internet Access	19,768.56
3137	Conference Calls	59.25
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	701.03
3523	Accommodation - IPC Staff	1,717.51
3533	Air Travel - IPC Staff	4,422.28
3540	Car Rental - Staff Travel	202.07
3550	Other Travel Exp -Staff Travel	111.75
3713	Other Exp - IPC Staff	1,403.36
3730	Accom - Other Individuals Trv	8,376.12
3740	Air Trv -Other Individuals Trv	1,540.14
3760	Other Trv Exp-Othr Indivd Trv	317.14
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		63,718.01
Services		
4131	Jobs Advertising	7,753.93
4160	Communication Products & Serv.	120,525.10
4180	Media Monitoring	41,610.85
4220	Office Machines and Equipment	696.60
4240	Copier Rental & Photocopies	7,831.60
4260	Rent- Office & T.O. Accom	1,094,919.35
4280	Rental - Other Items	-
4292	Space Rental	4,106.63
4293	Catering,Reception,Hospitality	88.41
4301	Services - Budget	-
4330	Janitorial Services	48,753.45
4331	TV Services	304.20

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4332	Security & Protection Services	5,470.58
4360	Mgmt Consulting/Prof. Services	46,682.85
4370	Tech Consulting/Prof. Services	95,329.42
4380	Other consulting&prof services	-
4390	Legal Services	34,444.00
4576	General Maintenance	1,210.04
4581	General Maint.-Furn./Other Equ	824.56
4582	Computer Hardware Maintenance	7,990.68
4583	Computer Software Maintenance	35,292.08
4721	Staff Training & Dev.Non Tax	37,255.07
4731	Other Services	11,919.08
4736	Translations	64,950.75
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		1,667,959.23
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	Supplies and Equipment	
5001	Supplies and Equipment -Budget	-
5080	Computers & Peripheral Equip.	-
5121	Furniture	4,094.49
5130	Offices Machines & Equipment	4,921.89
5142	Communications Accessories	-
5221	Meals	1,992.17
5591	General Household Goods	-
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	1,113.43
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	52,054.08
5726	Newspapers&Newspaper Renewals	663.44
5891	Other General Supplies	3,031.35
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		67,870.85
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	Total	13,517,222.11
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